

SNAPSHOT of HOME Program Performance--As of 06/30/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Santa Ana

State: CA

PJ's Total HOME Allocation Received: \$35,209,587

PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
			PJs in State:	92			
Program Progress:							
% of Funds Committed	96.38 %	93.35 %	15	93.41 %	80	77	
% of Funds Disbursed	86.88 %	85.12 %	34	84.68 %	55	52	
Leveraging Ratio for Rental Activities	1.73	5.84	65	4.72	21	26	
% of Completed Rental Disbursements to All Rental Commitments***	82.83 %	72.98 %	37	80.76 %	27	26	
% of Completed CHDO Disbursements to All CHDO Reservations***	92.01 %	61.88 %	12	68.18 %	94	91	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	89.41 %	77.72 %	27	80.32 %	74	67	
% of 0-30% AMI Renters to All Renters***	50.68 %	39.58 %	30	45.16 %	63	61	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	92.53 %	1	95.04 %	100	100	
Overall Ranking:			In State:	21 / 92	Nationally:	64 / 62	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$52,235	\$33,130		\$26,037	444 Units	74.20 %	
Homebuyer Unit	\$26,890	\$20,348		\$14,755	18 Units	3.00 %	
Homeowner-Rehab Unit	\$9,068	\$27,021		\$20,487	134 Units	22.40 %	
TBRA Unit	\$5,410	\$2,819		\$3,225	2 Units	0.30 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Santa Ana CA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$109,133	\$146,330	\$11,773
State:*	\$131,762	\$111,680	\$27,980
National:**	\$92,323	\$73,745	\$23,292

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 1.06

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	4.3	5.6	72.4	100.0
Black/African American:	0.5	0.0	2.2	0.0
Asian:	3.8	0.0	3.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.2	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.7	5.6	0.0	0.0

ETHNICITY:				
Hispanic	90.5	88.9	22.4	0.0

HOUSEHOLD SIZE:				
1 Person:	5.4	5.6	64.2	50.0
2 Persons:	9.7	0.0	26.9	50.0
3 Persons:	15.5	0.0	0.0	0.0
4 Persons:	23.0	22.2	4.5	0.0
5 Persons:	24.8	22.2	2.2	0.0
6 Persons:	11.7	22.2	1.5	0.0
7 Persons:	6.8	16.7	0.0	0.0
8 or more Persons:	3.2	11.1	0.7	0.0

HOUSEHOLD TYPE:

	Rental %	Homebuyer %	Homeowner %	TBRA %
Single/Non-Elderly:	4.1	11.1	7.5	100.0
Elderly:	3.6	0.0	82.1	0.0
Related/Single Parent:	13.3	5.6	1.5	0.0
Related/Two Parent:	73.4	83.3	8.2	0.0
Other:	5.6	0.0	0.7	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	2.0	0.0 #
HOME TBRA:	0.2	
Other:	0.5	
No Assistance:	97.3	

of Section 504 Compliant Units / Completed Units Since 2001 5

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Santa Ana State: CA Group Rank: 64
(Percentile)
State Rank: 21 / 92 PJs Overall Rank: 62
(Percentile)
Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.37%	82.83	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 49.28%	92.01	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	89.41	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.81%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.070	1.86	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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